

SUMMARY OF GRANTS 2021/22			Ysgol Bryn Elian (6625403)			
GRANT TYPE		Grant Total £	Planned Expenditure £	Grant Remaining £		
ALP	Recruit, Recover, Raise Standards: Accelerating Learning Programme	85,485	86,000	-515		
<b>TOTAL</b>		<b>85,485</b>	<b>86,000</b>	<b>-515</b>		
SUMMARY BY EXPENDITURE TYPE		Professional Learning	Resources	Staffing	Supply Costs	Planned Expenditure Total
ALP	Recruit, Recover, Raise Standards: Accelerating Learning Programme		2,000	73,000	11,000	86,000
<b>PLANNED EXPENDITURE TOTAL</b>			<b>2,000</b>	<b>73,000</b>	<b>11,000</b>	<b>86,000</b>
ALP SUMMARIES						
Accelerated Learning Programme	PRIORITY COHORTS				Number of Pupils	Planned Expenditure
	Pupils preparing for exams in forthcoming academic year (Yrs 11,12,13)				2,132	67,000
	Vulnerable and disadvantaged children				0	0
	Year 7				0	0
	Other group requiring support				200	19,000
	Individual requiring support				0	0
	Other				0	0
	<b>TOTAL</b>					<b>86,000</b>
	SUPPORT AREAS				Number of Pupils	Planned Expenditure
	Literacy, numeracy and digital competence for exam years				640	28,000
	Development of independent learning skills				640	7,000
	Support and engagement through coaching				732	50,000
	Other				320	1,000
	<b>TOTAL</b>					<b>86,000</b>
	CAPACITY TYPE				Number of Pupils	Planned Expenditure
	Teacher				640	6,000
	NQT				0	0
	Teaching Assistant				952	51,000
	Other Supporting Role				320	12,000
	N/A				420	17,000
<b>TOTAL</b>					<b>86,000</b>	