

Pupil Development Grant

PDG Expenditure 2019/2020

This year's allocation is **£134,550**

Unlike previous years, we are no longer obliged to publish a separate plan for expenditure of this grant, as it will now feature as a spending line in the newly-styled School Development Plan (Stage 2, page 10, SDP document155/2014).

The following details the expenditure planned for 2019/2020:

- Salary of one Maths teacher to enable smaller classes for greater interventions on numeracy skills.
- Salary of one English teacher to enable smaller classes for greater interventions on literacy skills.
- Salary of one Teaching Assistant to provide literacy and numeracy interventions on one-to-one and small group basis in KS3.
- Part-salary of Data Manager to provide support in data analysis and tracking.
- Part salary of the role of Learning Mentor to promote effective work, especially with vulnerable pupils and their parents.
- TLR of MAT Champion.
- Salary of a qualified Counsellor to provide support to pupils facing social or home issues that impact on their well-being and ability to learn.
- Salary of part-time Attendance Officer to track pupil attendance and intervene appropriately with vulnerable learners.
- Part salaries of key staff to work with primary feeders on engagement projects.
- Part salaries of staff to intervene in Maths and English with vulnerable learners.
- Allocation of funds to enable Professional Learning for staff in support of the three principles of improving literacy and numeracy skills and reducing the impact of poverty on attainment.
- Allocation of funds to support parental engagement evenings, to help parents better understand the school curriculum, transferable skills, digital literacy and how to best support their child through their schooling. This includes the introduction of Parent Talk and also parent focus groups.
- Funding for agencies to be brought into school to address issues such as mental health eg Blues programme.
- Funding to provide cover for MOS to implement Trauma Informed Schools Workshops.