

PDG Expenditure 2016-17

This year's allocation is £156,850.

Unlike previous years, we are no longer obliged to publish a separate plan for expenditure of this grant, as it will now feature as a spending line in the newly-styled School Development Plan (Stage 2, page 10, SDP document155/2014).

The following details the expenditure planned for 16/17:

- Salary of one Maths teacher to enable smaller classes for greater interventions on numeracy skills
- Salary of one English teacher to enable smaller classes for greater interventions on literacy skills
- Salary of one teaching assistant to provide literacy and numeracy interventions on one-to-one and small group basis in KS3
- Part-salary of a data manager to provide support in data analysis and tracking
- Part salary of the role of FSM Champion to promote effective work, especially with vulnerable pupils and their parents
- TLR of MAT Champion
- TLR of Assessment Champion
- Salary of a qualified counsellor to provide support to pupils facing social or home issues that impact on their well-being and ability to learn
- Salary of part-time attendance officer to track pupil attendance and intervene appropriately with vulnerable learners
- Part salaries of key staff to work with primary feeders on engagement projects, focusing on PE, literacy and numeracy
- Part salaries of staff to intervene in Maths and English with vulnerable learners
- Allocation of funds to enable CPD for staff in support of the three principles of improving literacy and numeracy skills and reducing the impact of poverty on attainment
- Allocation of funds to support parental engagement evenings, to help parents better understand the school curriculum, transferable skills, digital literacy and how to best support their child through their schooling
- Hardship funds for uniform trips, curriculum support and food etc for vulnerable families